5775327/2022/BUDG-MAU01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD(Budget) Department - Administrative Sanction to take up various Development works in Kamalapuram Nagara Panchayat, Y.S.R. Kadapa District – Orders – Issued.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.Rt.No.245 **Dated.20.04.2022**

Read the following:-

1. Note from Addl. Secretary to CM, CMP No.2164/Addl.Secy (DR)/2020, dt.12.12.2020 together with the letter of Sri P.Ravindranath Reddy, MLA, Kamalapuram Assembly Constituency.
2. Memo.No.1302515/Bud/2020, Dated 22.12.2020.
3. From ENC(PH)., Tadepalli, Lr.No. 1371/T5/AEE/Kamalapuram/CMP-021, Dt:12-03-2021 received on 10.11.2021.
4. From ENC(PH)., Tadepalli, Lr.No. 1371/T5/AEE/Kamalapuram/CMP-2021/WS Dt:08-04-2022

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ORDER:

In the reference 3rd read above, the Engineer in Chief(PH), Tadepalli has requested the Government to accord Administrative sanction to various Development works i.e. Water supply, Storm Water Drains, Sewerage Treatment Plant (STP), Central Medians and office building etc. for an amount of Rs.93.49 Cr. Under any Special grant for the Development of Kamalapuram Nagara Panchayat. The Work wise details along with estimated amount as furnished by the Engineer in Chief(PH) are as follows:

S.No.	Description of Work	Estimated Amount in Crs.
1	Comprehensive water supply	58.20
2	Construction of STP with 5MLD capacity	18.60
3	Construction of Strom water drain	7.99
4	Development of central medians, junctions and arches.	5.70
5	Office building with ground and first floor	3.00
	Total	**93.49**

2. In the reference 4th read above the HoD, Engineer in Chief, Public Health have furnished the following details of HSCs, tariff, total amount.

Category	No.of HSCs	Existing	Monthly Tariff	Yearly Tariff	Deposit	Balance HSCs to be given	Total amount for all HSCs per year
Domestic	5363	2624	40	1259520	3500	2668	25,40,160/-
commercial		45	80	43200	7000	26	68,160/-

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3. The HoD also informed that in the Sewerage Component, only STP is proposed. Hence there is no Sewerage connection charges and tariff.

4. Government, after careful examination of the matter, hereby accord administrative sanction for an amount of Rs.93.49 Cr. to take up various Development works as mentioned at para 1 above in Kamalapuram Nagara Panchayat, Y.S.R. Kadapa District with the following conditions:

(a) In order to facilitate cost-recovery, the water supply and sewerage connection charges should be revised to be comparable with other progressive towns in the state and outside.

(b) The revenues from connection charges should be ring-fenced and the amounts collected should be used to part-finance the project construction.

(c) The state government grant will be only to cover the remaining amount.

5. The expenditure on the scheme shall be debited to the HoA 4215 Capital Outlay on Water Supply and Sanitation-01 Water Supply-MH.101 Urban Water Supply - GH.11 State Development Schemes-SH(10) Urban Water Supply Schemes-530 Major Works-531 Major Works. Funds will be released based on the progress of work.

6. The Engineer–In-Chief (Public Health), Tadepalli and the Commissioner & Director of Municipal Adinistration, Mangalagiri shall take necessary action in the matter accordingly.

7. This order issues with the concurrence of Finance Department vide their U.O.No.FMU0ASD/202/2021, Dated 18.04.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y.SRILAKSHMI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Engineer-In- Chief (Public Health), Tadepalli.
The Commissioner & Director of Municipal Administration, Mangalagiri.
Copy to:
The Director of Treasuries & Accounts, A.P., Vijayawada.
The Director of Works Accounts, Ibrahimpatnam, Vijayawada.
The Finance (FMU- EFs&T, MA&UD) Department.
P.S.to Hon'ble Minister (MA&UD)
PS to Special Chief Secretary to Govt., MA&UD Department.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER